## **FISCAL NOTE**

## Requested by Legislative Council 01/03/2003

Bill/Resolution No.: HB 1158

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003	Biennium	2003-2005	Biennium	2005-2007 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$6	\$0	\$0	\$500	\$0	\$500	
Expenditures	\$6	\$0	\$0	\$0	\$0	\$0	
<b>Appropriations</b>	\$6	\$0	\$0	\$0	\$0	\$0	

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Dicililiani			2005-	2003 Dieilili	uiii	2005-2007 Dicililiani			
Counties	School Cities Districts		School Counties Cities Districts			Counties Cities		School Districts	
Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	Districts	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

The fiscal impact is expected to be approximately \$500 per biennium. The Department does not often request pesticide use reports from registrants and has only been refused once in the past four years by a registrant requested to provide the information. The present statute does not establish a reasonable timeline for providing the requested data, and there are no penalties for not supplying the data.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Additional revenue to the Environmental and Rangeland Protection Fund would be approximately \$500 per biennium.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No additional expenditures expected.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

No additional appropriations expected.

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**Phone Number:** 328-4758 **Date Prepared:** 01/07/2003